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THE REPUBLIC OF UGANDA

Our Ref: CR/D/1051/1

Friday, January 5, 2024

**The Secretary,
Office of the President,
KAMPALA**

**RE: SUBMISSION OF REPORT ON STATUS OF MANIFESTO 2021-2026
IMPLEMENATATION AND PRESIDENTIAL GUIDELINES**

Following your letter to all RDCS &RCC of Uganda **Ref: ADM/137/247/01** dated **19th December, 2023** requesting for a report on the status of the Manifesto 2021-2026 Implementation and Presidential Guidelines being undertaken in Kakumiro District.

Kakumiro District has implemented a number of initiatives aimed at achieving the Manifesto commitment for 2021-2026 and the Vision 2040 as spelt in the National Development Plan III and other guiding tools under the decentralization policy.

The successful implementation of the Government Programs in Kakumiro District has greatly contributed to the realization of the Manifesto commitments herewith is a detailed report on the status of accomplishment of [projects from the key Service Delivery Departments in Kakumiro District.

1. EDUCATION SECTOR

a) Primary Education

No. of Counties	No. of Sub counties/Town Council	No. of Parishes	No. of parishes with Government aided primary schools	No. of parishes without Government aided primary schools	% performance
3	24	105	71	34	67.6

b) Secondary Education

No. of Counties	No. of Sub counties/Town Council	No. of Sub counties/Town Council with Government aided Secondary schools	No. of Sub counties/Town Council without Government aided Secondary schools	% performance
3	24	10	14	41

c) Tertiary

No. of Counties	No. of counties with Government aided Tertiary schools	No. of counties without Government aided Tertiary schools	% performance
3	1	2	33.3

Impact of the Technical Institute

- ✓ Many learners have joined the tertiary institution which has reduced rate of dropout especially at O level.
- ✓ Improved skills for self-reliance
- ✓ Employment opportunity to the community

- ✓ Provision of furniture that is consumed locally and outside the district

PICTORIAL OF SOME INFRASTRUCTURAL DEVELOPMENTS



Commissioning of a two classroom block at St. Joseph S.S Nkooko



Commissioning of a two classroom block at Kakumiro boys Primary School



**DEO at Birembo Primary school Renovation of 7 class room block
FY 2022/23**



2. HEALTH

a) District Hospital

S/n	Item	Status	%tage performance	Comment
1	District Hospital	0	0%	Need to upgrade one HC IV

b) Health Centre IV

S/n	Item	Status	%tage performance	Comment
1	Bugangaizi West	1	100%	Kakindo HC IV
2	Bugangaizi East	0	0%	Need to Upgrade Kisiita HC III
3	Bugangaizi South	1	100%	Kakumiro HC IV
	% performance		66.6%	

c) Health Centre III in each sub county

S/n	Item	Status	%age performance	Comment
1	17 health Centre III in 17 sub counties	12	70.6%	5 sub counties without a HC III (Bwanswa, Nkooko, Mpasaana, Nalweyo and Kikoora
2.	7 Health Centre III in 7 Town councils	7	100%	Two Town councils of Kakumiro and Kakindo are served by HC IV's
	Overall performance (24)	19	79.2%	

d) PERFORMANCE OF NET DISTRIBUTION

Regarding maternal health, malaria prevalence in pregnancy had been 16% in the District before net distribution and after net distribution in 2023 it reduced to 10%.

e) Impact**I. Maternal Health**

Year	Population	No. of Pregnant Women	Malaria in pregnancy	Malaria Prevalence in pregnant women
2020	473400	23670	2065	9%
2021	513200	25660	2619	10%
2022	556000	27800	4461	16%
2023	601900	30095	3044	10%

Year	ANC 1 coverage	ANC 4 coverage	Proportion of ANC 1 Mothers that received a free LLIN during their first visit	Proportion of pregnant adolescent women attending ANC 1
2020	87.4	48.8	58.5	6.7
2021	81.2	56.6	22.9	6.6
2022	75.1	55.6	45	5.9
2023	62.7	32.4	72.1	4.8

Regarding ANC1 coverage, there has been a reduction in coverage from 75.1 in 2022 to 62.7 in 2023 which could be due to increased use of family planning. There has been a drastic increase in LLIN distribution at ANC 1 from 45% in 2022 to 72.1 in 2023 due to increased supplies in the district.

II. Child Health

Year	Population	Expected children under 5 Yrs	OPD Malaria Total (0 Dys to 4Yrs)	OPD Malaria Total Prevalence (0 Dys to 4Yrs)
2020	473400	97047	11938	12%
2021	513200	105206	13538	13%
2022	556000	113980	26438	23%
2023	601900	123390	10690	9%

Malaria is the leading cause of illness and death in especially children below 5 years in kakumiro District

Malaria prevalence in children below 5 years was 23% in 2022 but after net distribution in 2023 it reduced to 9%.

Note: With increased quality of health services following improved access to health facilities that provide a more comprehensive package of care at that level (HC III's), HC IV's) blended with use of appropriate public health strategies notably those focused on disease prevention – like ITN use, the livelihood of the population in bound to improve, increasing productivity for optimal household, community, district and national sustainable development.

HIV Performance in Kakumiro district

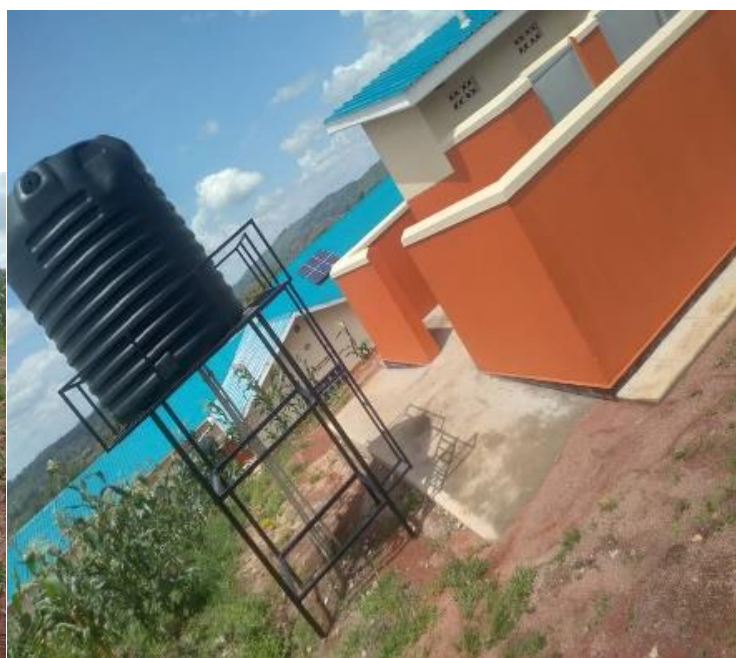
Period: October 2022 -Sept 2023 COP year 2022

Indicators	Annual Target	Annual results	% Achievement
Total tested for HIV	56768	54491	96%
Total tested Positive	1735	1834	106%
Total started on ART	1834	1737	95%
1st ANC attendances	20432	17132	0%
Positive yield at 1st ANC		38	0%
Exposed infants coverage	196	206	105%
Active clients on ART	10469	11668	111%
Viral load coverage	95%	92%	92%
Viral load suppression	95%	96%	96%
Viral load coverage (0-9 yrs)	95%	98%	98%
Viral load suppression (0-9 yrs)	95%	90%	90%
TB case identification	662	915	138%
TB TSR			88%
TB cure rate			73%
TPT initiation	1648	2354	143%
TPT completion	100%	98%	98%

	Population estimate 2022/23	New cases/TX_CURR	
Incidence	601900	1834	3
Prevalence	601900	11668	2%

PICTORIAL EVIDENCE





KABUUBWA HC III PLACENTA PIT, MEDICAL PIT, LATRINE & OPD BLOCK 2021/22 FY



**KASSENJI – KAKINDO HC III – STAFF HOUSE,
OPD & MARTENITY UNIT 2021/22 FY**

3. Roads

Major tarmacked road serving the district

1. Mubende –Kakumiro road 30km
2. Kakumiro-Kibaale 32km
3. Kabaale Swamp-Kakumiro road 77km

Road equipment received by the district

1. Komatsu Wheel loader -Registration number: UG 1898W
2. Komatsu Motor grader -Registration number: UG 1711W
3. Vibro Roller-Sankai -Registration number: UG 2151W
4. Water Bowser-Mitsubishi Fuso -Registration number: UG 2177W
5. Dump Truck-Fuso -Registration number: UG 2208W
6. Dump Truck-Fuso -Registration number: UG 2543W

Nature of the DUCAR roads with availability of the road equipment

The district has worked on over 400km DUCAR roads for the period between 2021 and 2023 using the received road equipment and the road network for that period contributes 70% good and 30% fair.

Impact of the road equipment in the district

- Improved road network
- Reduced transport fares
- Improved productivity in terms of agriculture
- Improved farm gate prices
- Improved interconnectivity
- Reduced cost of Maintaining roads i.e. force on account other than contracting
- Improved access to social-economic infrastructure like schools, markets, Hospitals, churches etc
- Improved community life style

Appendices (During Works using the road equipment)



4. AGRICULTURE

1. Performance of OWC 2021/2022

LIVESTOCK----- 50 INCALF IHEIFERS

500 PIGS

S/N	CONSITITUENCY	INCALF HEIFERS	PIGS
1	Bugangaizi West	17	166
2	Bugangaizi East	19	178
3	Bugangaizi South	14	156
	TOTAL	50	500

HASS OVACADOS

S/N	CONSITITUENCY	2021/2022 TO DATE	CUMULATIVE
1.	Bugangaizi West	12,800	12,800
2.	Bugangaizi East	320	320
3.	Bugangaizi South	1,200	1,200
	TOTAL	14,320	14,320

MACDEMI

S/N	CONSITITUENCY	2021/2022	CUMULATIVE
1.	Bugangaizi West	00	00
2	Bugangaizi East	1,710	1,710
3	Bugangaizi South	975	975
	TOTAL	2,685	2,685

AGRICULTURAL MACHINERY

S/N	CONSITITUENCY	TRACTOR 50 HP	MOTORISED Hand tractors
1.	Bugangaizi West	00	0
2.	Bugangaizi East	00	01
3.	Bugangaizi South	01	02
	TOTAL	01	03

IRRIGATION EQUIPMENTS

MICRO-SCALE IRRIGATION DEMONSTRATION SITES----- 5

S/N	CONSITITUENCY	2021/2022	CUMULATIVE	COMMENTS
1.	Bugangaizi West	01	01	New project under ugift.
2.	Bugangaizi East	01	01	
3	Bugangaizi South	03	03	One constructed on seed sch.
	TOTAL	05	05	

FOUR ACRE MODEL

S/N	CONSITITUENCY	2021/2022	CUMULATIVE
1.	Bugangaizi West	05	05
2.	Bugangaizi East	04	04
3.	Bugangaizi South	04	04
4	TOTAL	13	13

AGRO PROCESSING

S/N	CONSITITUENCY	2021/2022	CUMULATIVE	comments
1.	Bugangaizi West	01	01	Wet coffee processing in kikoora
2.	Bugangaizi East	02	02	All for maize processing
3	Bugangaizi South	05	05	3 for maize 02 coffee at completion stage,
	TOTAL	8	8	

CAPTAL PROJECTS UNDER PRODUCTION

SN	PROJECT	Nos	TOTAL COST
	FINANCIAL YEAR 2020/2021		
1	AI KIT	1	20,000,000
2	Fingerlings	10,000	20,000,000
	Fish feeds	500kg	
	Fishing gears	02	
3	Elite coffee seedlings	50,000	25,000,000
	Cocoa seedlings	40,000	20,000,000
	pesticides		4,800,000
4	Beehives	20	3,000,000
5	Vaccines for FMD and rabies	1,000dozes for FMD 500 for rabies	10,000,000

SN	PROJECT	NOs	TOTAL COST
6	Chain links	50	11,165,000
FINANCIAL YEAR 2021/2022			
1	Pasture seed	64 bags Napier 50kgs assorted legumes	7,593,408
2	Irish potatoes	50 bags	23,450,000
3	Coffee seedlings elite	40,000	18,950,400
4	Improved goats	45	17,931,023
5	Micro scale irrigation demonstration sites	05	100,000,000

IMPACT OF OWC IN THE DISTRICT

Improved house hold income, food security and quality of life.

Increase in numbers of children going to school both government and private due increased income

Increased production of farm out puts, attracting produce buyers and investors in value addition machinery eg coffee and maize.

UPDATE ON REDUCTION OF 39% POVERTY INDEX

Proceeds of parish development modal designed to address the acute levels of absolute poverty among subsistence farmers yet to be achieved in the short term however the overall impact of the integrated poverty eradication programs in the long run will result in reducing poverty, given the raising levels of production and productivity.

PICTORIAL EVIDENCE





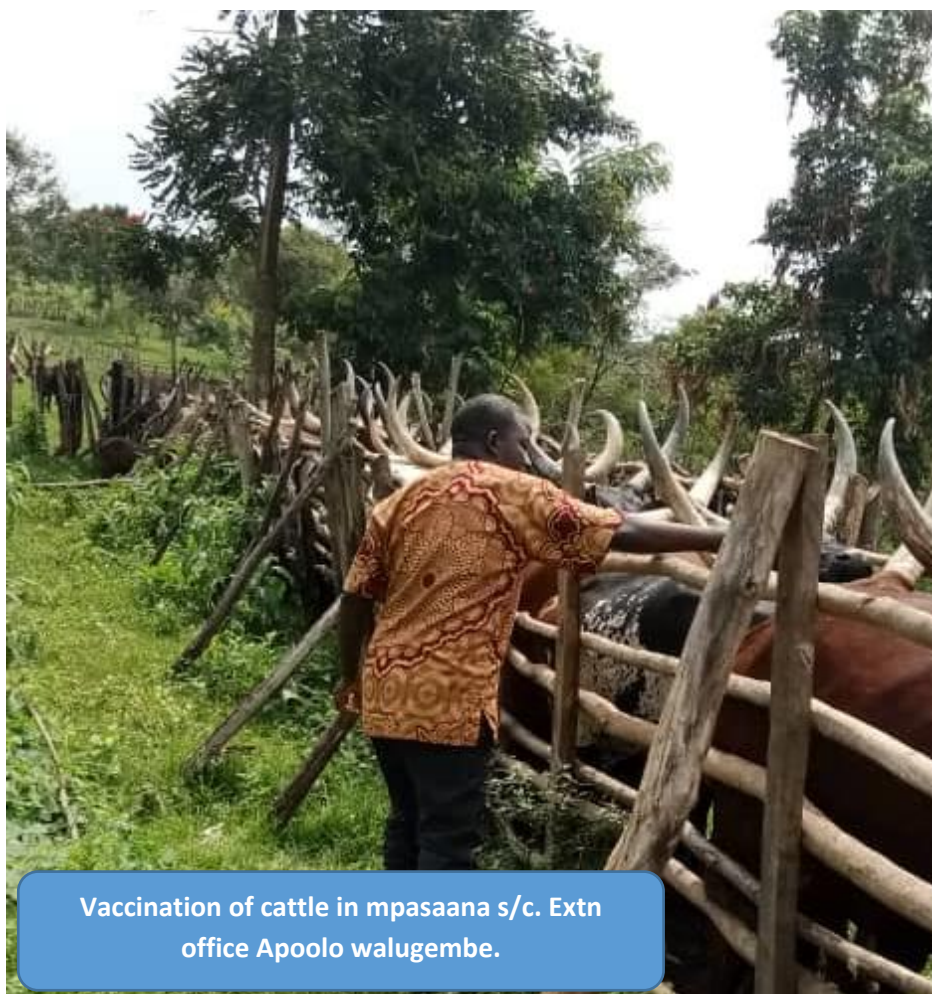
4 acre modal farm at Kikwaya coffee demonstration on proper use of fertilizer



Training of 3 tractor beneficiaries at Namalere



2 tractors were allocated to Nkooko TC farmers & St. Edwards SS Bukuumi



Vaccination of cattle in mpasaana s/c. Extn
office Apoolo walugembe.

EMYOOGA SACCOS IN KAKUMIRO DISTRICT

The District has received a total of **UGX.1, 680,000,000** in the last three years capitalizing **54 SACCOS** across the entire District with each constituency receiving a total **UGX. 560,000,000** as shown in the table below

SN	NAME OF SACCO	ENTERPRISE NAME	LOCATION	SEED CAPITAL/ GOV'T GRANT
1	BUGANGAIZI EAST CONSTITUENCY PRODUCE DEALERS MWOOGA SACCO LTD	PRODUCE DEALERS	KISIITA TOWN	30,000,000
2	BUGANGAIZI EAST CONSTITUENCY CARPENTERS MWOOGA SACCO LTD	CARPENTERS	KISIITA TOWN	30,000,000
3	BUGANGAIZI EAST CONSTITUENCY LOCAL LEADERS MWOOGA SACCO LTD	LOCAL LEADERS	KISIITA TOWN	50,000,000
4	BUGANGAIZI EAST CONSTITUENCY TAXI DRIVERS MWOOGA SACCO LTD	TAXI DRIVERS	KISIITA TOWN	30,000,000
5	BUGANGAIZI EAST CONSTITUENCY FISHERMEN MWOOGA SACCO LTD	FISHERMEN	KISIITA TOWN	30,000,000
6	BUGANGAIZI EAST CONSTITUENCY PERFORMING ARTISTS MWOOGA SACCO LTD	PERFORMING ARTISTS	KISIITA TOWN	30,000,000
7	BUGANGAIZI EAST CONSTITUENCY YOUTH LEADERS MWOOGA SACCO LTD	YOUTH LEADERS	KISIITA TOWN	30,000,000
8	BUGANGAIZI EAST CONSTITUENCY MARKET VENDORS MWOOGA SACCO LTD	MARKET VENDORS	KISIITA TOWN	30,000,000
9	BUGANGAIZI EAST CONSTITUENCY RESTAURANT OWNERS MWOOGA SACCO LTD	RESTAURANT OWNERS	KISIITA TOWN	30,000,000
10	BUGANGAIZI EAST CONSTITUENCY BODA BODA MWOOGA SACCO LTD	BODA BODA	KISIITA TOWN	30,000,000
11	BUGANGAIZI EAST CONSTITUENCY PWDs MWOOGA SACCO LTD	PWDs	KISIITA TOWN	30,000,000
12	BUGANGAIZI EAST CONSTITUENCY MECHANICS MWOOGA SACCO LTD	MECHANICS	KISIITA TOWN	30,000,000
13	BUGANGAIZI EAST CONSTITUENCY WELDERS MWOOGA SACCO LTD	WELDERS	KISIITA TOWN	30,000,000

SN	NAME OF SACCO	ENTERPRISE NAME	LOCATION	SEED CAPITAL/ GOV'T GRANT
14	BUGANGAIZI EAST CONSTITUENCY SALOON OPERATORS MWOOGA SACCO LTD	SALOON OPERATORS	KISIITA TOWN	30,000,000
15	BUGANGAIZI EAST CONSTITUENCY VETERANS MWOOGA SACCO LTD	VETERANS	KISIITA TOWN	30,000,000
16	BUGANGAIZI EAST CONSTITUENCY WOMEN ENTERPRENUERS MWOOGA SACCO LTD	WOMEN ENTERPRENUERS	KISIITA TOWN	30,000,000
17	BUGANGAIZI EAST CONSTITUENCY TAILORS MWOOGA SACCO LTD	TAILORS	KISIITA TOWN	30,000,000
18	BUGANGAIZI EAST CONSTITUENCY JOURNALISTS MWOOGA SACCO LTD	JOURNALISTS	KISIITA TOWN	30,000,000
	SUB TOTAL			560,000,000
19	BUGANGAIZI WEST CONSTITUENCY LOCAL LEADERS MWOOGA SACCO LTD	LOCAL LEADERS	KAKINDO TOWN	50,000,000
20	BUGANGAIZI WEST CONSTITUENCY TAXI OPERATORS MWOOGA SACCO LTD	TAXI OPERATORS	KAKINDO TOWN	30,000,000
17	BUGANGAIZI WEST CONSTITUENCY PRODUCE DEALERS MWOOGA SACCO LTD	PRODUCE DEALERS	KAKINDO TOWN	30,000,000
22	BUGANGAIZI WEST CONSTITUENCY BODA BODA MWOOGA SACCO LTD	BODA BODA	KAKINDO TOWN	30,000,000
23	BUGANGAIZI WEST CONSTITUENCY TAILORS MWOOGA SACCO LTD	TAILORS	KAKINDO TOWN	30,000,000
24	BUGANGAIZI WEST CONSTITUENCY PERFORMING ARTIST MWOOGA SACCO LTD	PERFORMING ARTIST	KAKINDO TOWN	30,000,000
25	BUGANGAIZI WEST CONSTITUENCY YOUTH LEADERS MWOOGA SACCO LTD	YOUTH LEADERS	KAKINDO TOWN	30,000,000
26	BUGANGAIZI WEST CONSTITUENCY RESTAURANT OWNERS MWOOGA SACCO LTD	RESTAURANT OWNERS	KAKINDO TOWN	30,000,000
27	BUGANGAIZI WEST CONSTITUENCY MECHANICS MWOOGA SACCO LTD	MECHANICS	KAKINDO TOWN	30,000,000
28	BUGANGAIZI WEST CONSTITUENCY WOMEN ENTERPRENUERS MWOOGA SACCO LTD	WOMEN ENTERPRENUERS	KAKINDO TOWN	30,000,000

SN	NAME OF SACCO	ENTERPRISE NAME	LOCATION	SEED CAPITAL/ GOV'T GRANT
29	BUGANGAIZI WEST CONSTITUENCY JOURNALISTS MWOOGA SACCO		KAKINDO TOWN	30,000,000
30	BUGANGAIZI WEST CONSTITUENCY PWDs MWOOGA SACCO LTD	PWDs	KAKINDO TOWN	30,000,000
31	BUGANGAIZI WEST CONSTITUENCY WELDERS MWOOGA SACCO LTD	WELDERS	KAKINDO TOWN	30,000,000
32	BUGANGAIZI WEST CONSTITUENCY CARPENTERS MWOOGA SACCO LTD	CARPENTERS	KAKINDO TOWN	30,000,000
33	BUGANGAIZI WEST CONSTITUENCY MARKET VENDORS MWOOGA SACCO LTD	MARKET VENDORS	KAKINDO TOWN	30,000,000
34	BUGANGAIZI WEST CONSTITUENCY SALOON OPERATORS MWOOGA SACCO LTD	SALOON OPERATORS	KAKINDO TOWN	30,000,000
35	BUGANGAIZI WEST CONSTITUENCY FISHERMEN MWOOGA SACCO LTD	FISHERMEN	KAKINDO TOWN	30,000,000
36	BUGANGAIZI WEST CONSTITUENCY VETERANS MWOOGA SACCO LTD	VETERANS	KAKINDO TOWN	30,000,000
	SUB TOTAL			560,000,000
37	BUGANGAIZI SOUTH CONSTITUENCY PRODUCE DEALERS MWOOGA SACCO LTD	PRODUCE DEALERS	KAKUMIRO TOWN	30,000,000
38	BUGANGAIZI SOUTH CONSTITUENCY LOCAL LEADERS MWOOGA SACCO LTD	LOCAL LEADERS	KAKUMIRO TOWN	50,000,000
39	BUGANGAIZI SOUTH CONSTITUENCY JOURNALIST MWOOGA SACCO LTD	JOURNALIST	KAKUMIRO TOWN	30,000,000
40	BUGANGAIZI SOUTH CONSTITUENCY SALOON OPERATORS OMWOOGA SACCO LTD	SALOON OPERATORS	KAKUMIRO TOWN	30,000,000
41	BUGANGAIZI SOUTH CONSTITUENCY TAXI DRIVERS OMWOOGA SACCO LTD	TAXI DRIVERS	KAKUMIRO TOWN	30,000,000
42	BUGANGAIZI SOUTH CONSTITUENCY RESTAURANT OMWOOGA SACCO LTD	RESTAURANT	KAKUMIRO TOWN	30,000,000
43	BUGANGAIZI SOUTH CONSTITUENCY FISHERMEN OMWOOGA SACCO LTD	FISHERMEN	KAKUMIRO TOWN	30,000,000

SN	NAME OF SACCO	ENTERPRISE NAME	LOCATION	SEED CAPITAL/ GOV'T GRANT
44	BUGANGAIZI SOUTH CONSTITUENCY YOUTH LEADERS OMWOOGA SACCO LTD	YOUTH LEADERS	KAKUMIRO TOWN	30,000,000
45	BUGANGAIZI SOUTH CONSTITUENCY WELDERS OMWOOGA SACCO LTD	WELDERS	KAKUMIRO TOWN	30,000,000
46	BUGANGAIZI SOUTH CONSTITUENCY VETERANS MWOOGA SACCO LTD	VETERANS	KAKUMIRO TOWN	30,000,000
47	BUGANGAIZI SOUTH CONSTITUENCY MARKETS VENDORS OMWOOGA SACCO LTD	MARKETS VENDORS	KAKUMIRO TOWN	30,000,000
48	BUGANGAIZI SOUTH CONSTITUENCY CARPENTERS OMWOOGA SACCO LTD	CARPENTERS	KAKUMIRO TOWN	30,000,000
49	BUGANGAIZI SOUTH CONSTITUENCY PWD OMWOOGA SACCO LTD	PWD	KAKUMIRO TOWN	30,000,000
50	BUGANGAIZI SOUTH CONSTITUENCY WOMEN ENTERPRENUERS MWOOGA SACCO LTD	WOMEN ENTERPRENUERS	KAKUMIRO TOWN	30,000,000
51	BUGANGAIZI SOUTH CONSTITUENCY PERFORMING ARTISTS OMWOOGA SACCO LTD	PERFORMING ARTISTS	KAKUMIRO TOWN	30,000,000
52	BUGANGAIZI SOUTH CONSTITUENCY BODA BODA OMWOOGA SACCO LTD	BODA BODA	KAKUMIRO TOWN	30,000,000
53	BUGANGAIZI SOUTH CONSTITUENCY MECHANICS OMWOOGA SACCO LTD	MECHANICS	KAKUMIRO TOWN	30,000,000
54	BUGANGAIZI SOUTH CONSTITUENCY TAILORS OMWOOGA SACCO LTD	TAILORS	KAKUMIRO TOWN	30,000,000
	SUB TOTAL			60,000,000
	TOTAL			1,680,000,000
	ADDITIONAL			20,000,000
	GRAND TOTAL FOR DISTRICT			1,700,000,000

CHALLENGES

Loan recovery rate from borrowers is still slow regardless mobilizations made to

- 1 recover loans.
A number of associations have not accessed emyooga money because funds were
- 2 not enough,
secondly what was received is still held up in businesses of beneficiaries that received earlier.
There is need for more capacity building in financial literacy and governance to
- 3 support raising more internal capital and compliance with SACCO regulations

RECOMMENDATIONS

Mobilize more funding which is easy to access by SACCOs. MSC's additional seed

- 1 capital has taken long to be accessed
Provide finance to build capacity of SACCOs , Associations and members to
- 2 improve performance
- 3 The district will continue to mobilize recover loans and train on mind set change.

STATUS OF PDM – FUNDS

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
1	KATIKARA	KATIKARA KATIKARA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	730,764	108
2	KATIKARA	KIRYANDONGO KATIKARA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	773,907	108
3	KATIKARA	KITABOONA KATIKARA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	745,506	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
4	KATIKARA	KYANGOTA KATIKARA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	769,629	108
5	KISIITA	BUHONDA KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	716,386	108
6	KISIITA	KYAKAPERRE KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	753,055	108
7	KISIITA	KYAKIJUUTO KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	804,711	108
8	KISIITA	KYOBU KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	745,713	108
9	KISIITA	NYAMIRAMA KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	818,077	108
10	KISIITA TC	BWIKARAGYE KISIITA PDM SACCO	-	100,000,000	100,000,000	100,000,000	-	100.00	609,655	100
11	KISIITA TC	KISIITA CENTRAL KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	720,487	108
12	KISIITA TC	KYABALITWA KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	715,128	108
13	KISIITA TC	NYABIRUNGI KISIITA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	805,533	108
14	MPASAANA	BINIKIRA MPASAANA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	722,188	108
15	MPASAANA	BUJAAJA MPASAANA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	710,106	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
16	MPASAANA	RWAMATA MPASAANA PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,741,769	107
17	MPASAANA TC	CENTRAL WARD MPASAANA PDM SACCO	14,346,230	100,000,000	114,346,230	114,000,000	346,230	99.70	761,452	114
18	MPASAANA TC	KIJUUNGU MPASAANA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	770,454	108
19	MPASAANA TC	MPONGO MPASAANA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	526,692	108
20	MPASAANA TC	RWAMATA WARD MPASAANA PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,529,886	107
21	MWITANZIGE	IJUMANGABO MWITANZIGE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	612,992	108
22	MWITANZIGE	KYABUSINGE MWITANZIGE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	547,503	108
23	MWITANZIGE	KYAKUTEREKERA MWITANZIGE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	587,989	108
24	MWITANZIGE	MWITANZIGE MWITANZIGE PDM SACCO	-	100,000,000	100,000,000	100,000,000	-	100.00	463,795	100
25	MWITANZIGE	RWAMADONGO MWITANZIGE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	542,139	108
26	NKOOKO	KITEGURA NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	736,029	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
27	NKOOKO	LUBUMBO NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	708,713	108
28	NKOOKO	NSAANA NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	720,168	108
29	NKOOKO	RUTOOMA NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	704,971	108
30	NKOOKO TC	GAMUGOLE NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	716,378	108
31	NKOOKO TC	KAMUSENENE NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	704,180	108
32	NKOOKO TC	KYABAKAMBA NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	704,701	108
33	NKOOKO TC	NKOOKO NKOOKO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	602,512	108
34	KAKINDO	KASENYI KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	770,320	108
35	KAKINDO	KATATEMWA KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	773,738	108
36	KAKINDO	KIHUUNA KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	824,639	108
37	KAKINDO	KISAIKI KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	755,527	108
38	KAKINDO TC	KINENA KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	708,375	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
39	KAKINDO TC	KISAIKI WARD KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	722,967	108
40	KAKINDO TC	MAJERU KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	826,131	108
41	KAKINDO TC	NKWAKI KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	754,678	108
42	KAKINDO TC	RUKUNYU KAKINDO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	762,226	108
43	KIJANGI	KIGANDO KIJANGI PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	724,565	108
44	KIJANGI	KIJANGI KIJANGI PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	793,407	108
45	KIJANGI	NYAKATETE KIJANGI PDM SACCO	-	100,000,000	100,000,000	100,000,000	-	100.00	723,120	100
46	KIJANGI	RWEMBUBA KIJANGI PDM SACCO	-	100,000,000	100,000,000	100,000,000	-	100.00	1,716,123	100
47	KIKOORA	KIGOMA KIKOORA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	755,243	108
48	KIKOORA	KIKOORA KIKOORA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	601,601	108
49	KIKOORA	NYAKATOOKE KIKOORA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	725,018	108
50	KIKOORA	NYAMALIGITA KIKOORA PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,751,812	107

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
51	BIREMBO	IGAYAZA IGAYAZA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	531,354	108
52	BIREMBO	KISIIJA BIREMBO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	446,872	108
53	BIREMBO	IGAYAZA BIREMBO PDM SACCO	7,911,596	100,000,000	107,911,596	106,000,000	1,911,596	98.23	1,414,767	106
54	BIREMBO	KYAKARONGO BIREMBO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	380,150	108
55	BIREMBO	NYANSIMBI BIREMBO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	454,233	108
56	KISENGWE	KYEMENGO KISENGWE PDM SACCO	-	100,000,000	100,000,000	100,000,000	-	100.00	406,872	100
57	NLWEYO	IRINDIMURA NALWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	470,288	108
58	NYARWETO TC	NYARWEYO NYARWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	439,241	108
59	NALWEYO	KARUUKO NALWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	440,631	108
60	KITAIHUKA	KITAIHUKA KITAIHUKA PDM SACCO	7,911,596	100,000,000	107,911,596	106,000,000	1,911,596	98.23	1,475,917	106
61	NYARWETO TC	KYABEYA NYARWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	1,005,783	108
62	KAKUMIRO TC	KABWORO KAKUMIRO PDM SACCO	17,000,000	100,000,000	117,000,000	117,000,000	-	100.00	529,883	117

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
63	BWANSWA	NKONDO BWANSWA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	425,031	108
64	KAKUMIRO TC	CENTRAL WARD KAKUMIRO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	398,211	108
65	BWANSWA	BUKUUMI BWANSWA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	384,368	108
66	KYABASAIJA	LUBAYA KYABASAIJA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	334,154	108
67	BWANSWA	KIHUMURO BWANSWA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	341,135	108
68	KITAIHUKA	KASOZI KITAIHUKA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	417,486	108
69	IGAYAZA	RUBAZI IGAYAZA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	392,770	108
70	KASAMBYA	MITEMBO KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	370,464	108
71	IGAYAZA	BURAMAGI IGAYAZA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	416,943	108
72	KITAIHUKA	KINUNDA KITAIHUKA PDM SACCO	17,000,000	100,000,000	117,000,000	117,000,000	-	100.00	754,826	117
73	KASAMBYA	KIHAMBA KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	408,424	108
74	NYARWEYO	BURUUKO NYARWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	354,242	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
75	KIKWAYA	KYAKABANGALI KIKWAYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	397,309	108
76	KISENGWE	KYAMAGWARA KISENGWE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	528,980	108
77	KIKWAYA	KYAKAJUMBI KIKWAYA PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,438,727	107
78	KIBIJJO	KITUTUMA KIBIJJO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	410,315	108
79	KIBIJJO	MUZIRANDURU KIBIJJO PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,434,962	107
80	KISENGWE	KAHUNGERA KISENGWE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	530,082	108
81	KITAIHUKA	KIJEGERE KITAIHUKA PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,461,430	107
82	KISENGWE	KYEBANDO KISENGWE PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	412,885	108
83	NYARWEYO	MASAKA NYARWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	435,874	108
84	NALWEYO	KIJWENGE NALWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	953,613	107
85	KIKWAYA	KAMULI KIKWAYA PDM SACCO	7,911,596	100,000,000	107,911,596	106,000,000	1,911,596	98.23	1,371,400	106
86	BWANSWA	KIHURUMBA BWANSWA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	424,483	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
87	KYABASAIJA	KYANDARA KYABASAIJA PDM SACCO	15,823,192	100,000,000	115,823,192	114,000,000	1,823,192	98.43	1,579,367	114
88	KYABASAIJA	GAYAZA KYABASAIJA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	371,017	108
89	IGAYAZA	KABOIJANA IGAYAZA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	404,699	108
90	KIKWAYA	KIKWAYA KIKWAYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	397,142	108
91	KASAMBYA	KIKAADA KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	417,130	108
92	NALWEYO	KAKISEKE NALWEYO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	424,614	108
93	KASAMBYA	SEMUTO KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	432,066	108
94	KASAMBYA	KIRYANGOBE KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	548,083	108
95	KIBIJJO	SAZIKE KIBIJJO PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,424,795	107
96	KITAIHUKA	KIRIISA KITAIHUKA PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,488,832	107
97	KASAMBYA	KIWEEZA KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	485,346	108
98	KAKUMIRO	SEMWEMA KAKUMIRO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	386,732	108

No.	SUB COUNTY NAME	PDM SACCO NAME	PRF RECEIVED 2021/22 (A)	PRF RECEIVED 2022/23 (B)	TOTAL PRF RECEIVED C=(A+B)	AMOUNT DISBURSED TO HHs (D)	BALANCES E=(C-D)	ABSORPTION RATE (%) F=(D/C*100%)	BANK BALANCE AS ON 20/12/2023	NO OF BENEFICIARY HH
99	KYABASAIJA	MPAANGA KYABASAIJA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	420,902	108
100	KAKUMIRO	MASONDE KAKUMIRO PDM SACCO	17,000,000	100,000,000	117,000,000	117,000,000	-	100.00	592,566	117
101	KIBIJJO	ISUNGA KIBIJJO PDM SACCO	17,000,000	100,000,000	117,000,000	117,000,000	-	100.00	686,278	117
102	KIBIJJO	KIBIJJO KIBIJJO PDM SACCO	7,911,596	100,000,000	107,911,596	107,000,000	911,596	99.16	1,525,667	107
103	KIBIJJO	KARANGALA KIBIJJO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	417,017	108
104	KASAMBYA	KAKAYO KASAMBYA PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	449,081	108
105	KAKUMIRO	KANYAWAWA KAKUMIRO PDM SACCO	7,911,596	100,000,000	107,911,596	108,000,000	(88,404)	100.08	394,209	108
			841,859,446	10,500,000,000	11,341,859,446	11,332,000,000	9,859,446	99.91	75,152,306	11,332

SAGE PROGRAM

SN	PERIOD	NO. OF BENEFICIARIES	AMOUNT
1.	Quarter Three 2020/2021	736	91,375,000=
2.	Quarter One 2022/2023	727	81,260,000=
3.	Quarter Two 2022/2023	759	106,500,000=
4.	Quarter Four 2022/2023	806	108,880,000=
5.	Quarter One 2023/2024	917	231,360,000=
	Total	3,945	619,375,000=

Uganda Women Entrepreneurship Program (UWEP)

S/N	YEAR OF FUNDING	AMOUNT	No_ OF GROUPS	No_ OF BENEFICIARIES	RECOVERY RATE
1.	2020/2021	190,606,563	24	210	63%
2.	2021/2022	150,326,955	19	170	55%
3.	2022/2023	120,328,140	17	119	36%
	Total	461,261,658	60	499	51.3% Average

Youth Livelihood Program (YLP)

YEAR	NO. OF GROUPS	NO. OF BENEFICIARIES	AMOUNT DISBURSED	RECOVERY RATE
2022/2023	17 groups	100 members	102,700,000=	
Total	17	100	102,700,000=	2.6 %

Special Enterprise Grant for Older Persons (SEGOP)

This started in Financial Year 2022/2023

PROJECT NAME	NUMBER OF BENEFICIARIES			AMOUNT APPROVED (UGX)
	MALE	FEMALE	TOTAL	
Nyarweyo Ward Elderly Famers Poultry Project	3	7	10	5,000,000
Rwengo Elderly Piggery Project	4	2	6	5,000,000
Natookye Old Persons Coffee Growers Group	3	2	5	5,000,000
	10	11	21	15,000,000

PARISH COMMUNITY ASSOCIATION (PCA)

This Program was introduced in the district in the last Financial Year 2021/2022. Only two PCAs have been funded as given below

Rwembuba Parish	30,000,000=
Kamusenene Ward	30,000,000=
Total	60,000,000/=

MICRO PROJECT SUPPORT FROM BUNYORO AFFAIRS/OPM

YEAR	NO. OF GROUPS	NO. OF BENEFICIARIES	AMOUNT DISBURSHED
2022/2023	17 groups	89 members	60,000,000=
2021/2022	25 groups	129members	66,000,000=
2020/2021	25 groups	127members	77,940,000=
Total	67 Groups	345	203,940,000=

National Special Grant (NSG) for PWDs

YEAR	NO. OF GROUPS	NO. OF BENEFICIARIES	AMOUNT DISBURSHED
2023/2024	18 groups	114 groups	81,000,000=
2022/2023	13 groups	71members	65,000,000=
2021/2022	13 groups	101members	64,434,000=
2020/2021	11 groups	57 members	53,035,000=
Total	53	343	263,469,000=





Training of UWEP
Beneficiaries 2022



Participants During PCA Community Sanitization Meetings in Kamusenene



ELECTRICITY

Save for Mukoora, all the 24 Lower Local Governments are connected to the National HEP grid. Vital statistics regarding number of facilities and households connected is still being compiled.

The connection to HEP has boosted the growth of small scale industries largely handling value addition to maize, rice, coffee and milk products. Business in the hospitality industry have equally been supported. Health facilities and schools where the national grid has been extended have equally improved their services.

GROWTH OF SMALL SCALE INDUSTRIES

Sn	Name	Location	Product	Ownership
1.	Bugangaizi East Diary coop society	Mpasaana S/C	Milk Bulking and cooking	Cooperative
2.	Kakumiro Growers Cooperative Union	Kakumiro T/C	Coffee and maize	Cooperative
3.	Birembo Producer and marketing cooperative society.	Birembo S/C	Maize, storage	Cooperative
4.	Amazima Bugaga	Katikara S/C	Coffee	Individual
5.	Kijwenge Bugwera Cooperative society	Nalweyo S/C	Factory for fresh food	Cooperative

Sn	Name	Location	Product	Ownership
			drying & processing	
6.	Kikoora Coffee Agro Producers & processors	Kikoora S/C	Coffee	Cooperative
7.	Kakumiro Development Association	Kakumiro Town Council	Coffee	Association
8.	Bugangaizi Farmers Association (BUFA)	Kisiita Town Council	Maize	Association
9.	Kisiita Yummy Yoghurt group	Kisiita	Yoghurt	Group
10.	Mujuungu coffee factory	Birembo S/C	Coffee	Cooperative
11.	Nkooko Kakumiro Traders Cooperative society	Nkooko Town Council	Maize	Cooperative
12.	Kisiita Dairy Cooperative society	Kisiita Town Council	Milk	Cooperative
13.	Kitabona Kanukurura Farmers Cooperative Society Ltd	Katikara	Maize	Cooperative
14.	Karoli Kamanyire Coffee	Kikwaya S/C	Maize	Individual
15.	Karoli Kamanyire Coffee	Kikwaya S/C	Coffee processor	Individual
16.	Bunura Sunflower oil	Igayaza T/C	Cooking oil	NGO
17.	Tim Tim Bakery	Igayaza T/C	Bread	Individual
18.		Katikara S/C	Coffee	Individual
19.	Tumuramye Didus	Kakumiro T/C	Bread making	Individual
20.	Amagara Drink Kambucha	Katikara S/C	Soft and Alcoholic drinks	Individual
21.	Kambucha Health Drink	Igayaza T/C	Soft Drink	Individual
22.	Buramagi coffee factory	Igayaza T/C	Coffee processor	Individual
23.	Boaz Maize mill	Igayaza T/C	Maize flour	Individual
24.	Wilson Timber factory	Igayaza T/C	Timber	Individual
25.	Lucky Star Timber Factory	Igayaza T/C	Timber	Individual
26.	Kyakabale Rice Huller	Igayaza T/C	Rice	Individual
27.	Musiramu Rice Huller	Igayaza T/C	Rice	Individual
28.	Kirungi maize mill	Igayaza T/C	Maize flour	Individual
29.	Boaz Maize mill	Igayaza T/C	Maize flour	Individual
30.	Stephen No.1 Metal Workshop	Igayaza T/C	Metal Fabrication	Individual
31.	Katikara Rice Millers	Katikara S/C	Rice	Individual
32.	Bamusoga Fabricators	Katikara S/C	Metal Fabrication	Individual
33.	Kugonza Metal works	Katikara S/C	Metal Fabrication	Individual
34.	Bisimilah Rice Millers Ltd	Igayaza T/C	Rice	Individual
35.	Kisiita Agro processors & Confectionaries	Kisiita S/C	Confectionaries	Company

Sn	Name	Location	Product	Ownership
36.	Seguja Mansul	Kakumiro T/C	Metal Fabrication	Individual
37.	Kakumiro East Cell carpenters workshop	Kakumiro T/C	Furniture	Association

Major challenges

The factories are still underdeveloped including infrastructure development, formalization of registration, and certification with standards, human capacity development and struggling to acquire sufficient working capital.

Some of the factories lack stable access to affordable raw materials, primary utility infrastructure like water supply, electricity extension, access roads, and stiff competition from other big firms for markets.

The district extended technical support in form inspections and tendered appropriate advice on developments. However, there is still a lot to do; with creation of awareness, capacity building, health, safety and certification on standards before promoting marketing.

There is need to support infrastructure expansions in size, capacities and human resources and power connection and roads

Recommendation

The factories are worth supporting to prosper development, since have local support positive to LED policy and can take us a long way in supporting the BUBU policy in building our communities through promotion of the local content. However, the factories, need to be groomed and regulated. The creation of Business incubators will support in bench marking. Such Marketing centers would propel the factories to further growth and development.

Some infrastructure developments require Central Government interventions.

YOUTH SKILLS DEVELOPMENT

Some youths have benefited from the skilling interventions at Masindi zonal industrial hub as documented below:

SN	STUDENT NAME	SEX	AGE	STUDENT'S NATIONAL ID	PARENT/GUARDIAN NATIONAL ID	COURSE	SUBCOUNTY	STUDENT CONTACT	PARENT CONTACT
1	SSENKUNJA ANDREW	M	19		CF77016102J89E	BAKERY AND CONFECTIONERY	KITAIHUKA S/C	700798765	742383568
2	NAVUBU ROBINAH	F	19		CF610161013G2F	BAKERY AND CONFECTIONERY	KAKUMIRO TOWN C	774299882	782750867
3	MUGISHA MATHIAS	M	17		CM8100910ERF6J	BAKERY AND CONFECTIONERY	KISENGWE S/C	777597803	754839055
4	KEBIRUNGI JALLIAH	F	20		CF72016102CFGE	BAKERY AND CONFECTIONERY	IGAYAZA TOWN C	772873761	774140029
5	ALINDA JOSHUA	M	17		CM87010104TACA	BUILDING AND CONSTRUCTION	KISENGWE S/C		775837891
6	TUSIIME ANTHONY	M	25	CM98061100KV JG	CM760611055XQA	BUILDING AND CONSTRUCTION	MPASAANA TOWN C	785512456	786478546
7	SATURDAY LABAN	M	21	CM02114101D5 0A	CM5400910ABJCH	BUILDING AND CONSTRUCTION	MPASAANA S/C	786017524	781012687
8	WABYOONA ADULF	M	18		CM5200910G8J3C	BUILDING AND	KATIKARA S/C	762220631	771381992

SN	STUDENT NAME	SEX	AGE	STUDENT'S NATIONAL ID	PARENT/GUARDIAN NATIONAL ID	COURSE	SUBCOUNTY	STUDENT CONTACT	PARENT CONTACT
						CONSTRUTI ON			
9	MUSINGUZI HENRY	M	24	CM8016102WU PH	CM7401610173EA	BUILDING AND CONSTRUTI ON	BWANSWAS /C	741577485	785869849
10	NASIMBWA IRENE	F	20		CM8106106JR3C	HAIR DRESSING	MPASAANA TOWN C		774039237
11	KYAMPAIRE ANNAMARY	F	19		CF80010105Y4AD	HAIR DRESSING	KISIITA TOWN C	778177860	783990396
12	ATUHUURA MELLAN	F	20	CF03006108DY KF	CF84006102MFYE	HAIR DRESSING	KAKINDO TOWN C	781525365	772340281
13	NABATANZI ESTHER	F	19		CF78016102UDKG	HAIR DRESSING	KAKUMIRO TC	760145554	775620132
14	BASEMERA IRENE	F	19		CF740161089V6H	TAILORING	NYARWEYO TOWN C	761480860	772636720
15	SAAZI PETER	M	20			TAILORING	NYARWEYO TOWN C	783211989	779002044
16	NATUKUNDA AMISAH	F	19		CF880451046UEL	TAILORING	NKOOKO S/C	704534770	750487702
17	TUMUHAIRWE SUSAN	F	21	CF01114102F2C H	CM820091069A6L	TAILORING	IGAYAZA TOWN C	760713020	782112253
18	NINSIIMA ELIZABETH	F	20		CF830161079CHC	TAILORING	KAKUMIRO T/C	785097730	
19	MATOVU HUZAIFAH	M	18		CF8506210770YE	WELDING AND METAL FABRICATI ON	MPASAANA S/C	762230791	779004700

SN	STUDENT NAME	SEX	AGE	STUDENT'S NATIONAL ID	PARENT/GUARDIAN NATIONAL ID	COURSE	SUBCOUNTY	STUDENT CONTACT	PARENT CONTACT
20	TIBESIGWA ALEX	M	25	CM98114103FNWE	CM730161043A9F	WELDING AND METAL FABRICATION	KITAIHUKA S/C	750385020	700795422
21	AMANYIRE STEVEN	M	20		CM810161013W6F	WELDING AND METAL FABRICATION	KAKINDO S/C	778991349	772827241
22	KAAHWA ANDREW LUBEGA	M	35	CM8801610712TJ	CM64016107WGLK	WELDING	BIREMBO S/C	751648966	786194301
23	WAMANI JOEL	M	18	12616500000DA	CF86016102656F	WELDING	NYARWEYO T/C	0	776205910
24	GUMAGUMISIRIZAJOA KIM	M	20	11333850004VW6	CM7901610854H	WELDING	KITAIHUKA S/C	0	777685006
25	KYOMUHENDO MIRACLE	F	20	CF03114101P9CL	CF6000910EQVJC	KNITTING & WEAVING	KATIKARA S/C	770417140	776549524
26	AKANKIZA RACHEAL	F	20	CF03114101KRMF	CM67009101VUH4	KNITTING & WEAVING	MPASAANA T/C	761282475	780655397
27	ALINITWE MARY	F	23	CF92084102655E	CM780061018LEH	KNITTING & WEAVING	KATIKARA S/C	771063555	785293278
28	NATURINDA ANNET	F	21	CF0400910MM1XG	CF6600910AG3JJ	HAIR DRESSING	KISIITA S/C	789093091	789093091
29	NATUKUNDA MOREEM	F	18	CF05114100VL0E	CF840251049ZTK	HAIR DRESSING	BIREMBO S/C		774098885
30	MUNIRA ABDALLAH	F	22	CF96023103NXAL	CM82012104NCUD	HAIR DRESSING	KYABASAIJA S/C	701653043	0

SN	STUDENT NAME	SEX	AGE	STUDENT'S NATIONAL ID	PARENT/GUARDIAN NATIONAL ID	COURSE	SUBCOUNTY	STUDENT CONTACT	PARENT CONTACT
31	AYESIGA BRENDA	F	19	113195000CVQ5	CM66016100AHEL	BUILDING	KAKINDO TC	789169257	779279675
32	ATEGEKA SAMUEL	M	23	CM001141022K GJ	CF80010101YWNE	BUILDING	KATIKARA S/C	783483505	774801017
33	ARINAITWE BRIGHT	M	18	CM05114101LE GH	CM72048104HHEK	BUILDING	KISIITA T/C	0	774447902
34	KYASIIMIRE STELLAH	F	19	1119550004LF4	CM671011054GRA	TAILORING	MWITANZIG E	706152651	771668720
35	NABUHALYA ZAINABU	F	19	CF04060108PG5 K	CF63060103DVTL	TAILORING	KAKUMIRO T/C	754506694	700290629
36	TUSIIME JULIET	F	30	CF9303113LWJ C	0	TAILORING	KAKUMIRO T/C	782536234	779704550
37	ASABA GODFREY	M	19	123043000GCM W	CM71016107TA5C	CARPENTR Y	KATIKARA S/C	780559891	781998997
38	TUSIIME DERICK	M	25	116775000AML9		CARPENTR Y	KAKUMIRO TC	788249623	772331926
39	MIJUNI DEOGRATIUS	M	18	CF0500910NH4 NJ	CM7800910C19RV CY	CARPENTR Y	MPASAANA S/C	765304866	764548154
40	TUMWEBAZE DOROKA	F	19	CF0403110U77L	CM72031107442E	SHOE MAKING	NKOOKO S/C	755896405	
41	AYEBALE LORENCE	M	29	CM94016103DU WJ	CM6655103FZUZ	SHOE MAKING	KAKUMIRO T/C	761031044	772551071

SN	STUDENT NAME	SEX	AGE	STUDENT'S NATIONAL ID	PARENT/GUARDIAN NATIONAL ID	COURSE	SUBCOUNTY	STUDENT CONTACT	PARENT CONTACT
42	KYOMUHENDO EVALYNE	F	18	CF05114101M2 AF	CF68009104RCFE	SHOE MAKING	KISIITA T/C	789620798	787656700
43	ATURINDA SAVOIOUS	F	18	CF05009110NE5 VG	CM8100910GNJZH	BAKERY	MPASAANA S/C	0	787477602
44	AHUMUZA SHARON	F	20	CF03114101J7K H	CF820161047T4E	BAKERY	KIHAIHUKA	765402973	786344332
45	AJUNA BRIVIAN	F	21	CF0211410H2C8 A	CM60016107QVHL	BAKERY	NYARWEYO T/C		780556906

CHALLENGES

- 1 Demand for the courses is high, exhibited through the many received applications; yet the district has a quota intake of only 30 students per semester which was only available on first intake while the remaining intakes required less number
- 2 Some youth applicants have no National IDs or NIN and cannot compete with those who have.
- 3 Most students who complete still lack tools to use to implement and benefit from the acquired skills which affects the objective of job creation after skilling
- 4 Some skilled youth have not come together to form groups, associations and cooperatives

RECOMMENDATION

- 1 Government should allow more numbers of students to be admitted for the courses
- 2 Government should timely release National IDs for registered people
- 3 Government should put in place a loan scheme to cater for funding towards acquisition of tools and equipment
- 4 Mobilise Youth to work together through groups and cooperatives to benefit from synergies of team work
- 5 Encourage back stopping and monitoring of setup projects



Mawejje Andrew

**CHIEF ADMINISTRATIVE OFFICER/ACCOUNTING OFFICER VOTE
844: KAKUMIRO**

DISTRIBUTION

The Rt. Hon. Robinah Nabbanja, Prime Minister of the Republic of Uganda, Woman MP Kakumiro District

Hon. Fred Byamukama, Minister of State for Works and Transport, MP Bugangaizi West County

Hon. Aisha Agaba, Member of parliament Bugangaizi East County

Hon. Josephat Tumwesigye, Member of parliament Bugangaizi South County

The Resident District Commissioner/Kakumiro District

The District Chairperson/Kakumiro District